

Periodo PDI Multianual	2021 - 2023																		
Nivel de Gobierno	E- GOBIERNO																		
Sector	NACIONAL																		
Riesgo	3B - PRODUCCION																		
Unidad Ejecutora	0381 - MINISTERIO DE LA PRODUCCION																		
	021590 - PROGRAMA NACIONAL DE INNOVACION PARA LA COMPETITIVIDAD Y PRODUCTIVIDAD																		
CENTRO DE COSTO: 03.01 - COORDINACIÓN EJECUTIVA Y COORDINACIÓN ADJUNTA																			
DEL 01 - INCENTIVAR LA INNOVACIÓN EN LAS EMPRESAS.																			
AEI.01.02 - FONDOS DE COFINANCIAMIENTO EN INNOVACIÓN OTORGADOS A EMPRESAS Y EMPRENDEDORES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACIÓN MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AIOI015900001	ADMINISTRACIÓN DEL PROGRAMA	150131 - SAN ISIDRO	INFORME	Alta	2021	FISCO													
					COSTO S/														
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1	1	
					COSTO S/	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	8,607,600.00	
					2022	FISCO	1	1	1	1	1	1	1	1	1	1	1	1	
					COSTO S/	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	8,607,600.00	
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1	1	
					COSTO S/	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	8,607,600.00	
					2023	FISCO	1	1	1	1	1	1	1	1	1	1	1	1	
COSTO S/	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	860,760.00	8,607,600.00						
AIOI015900010	GESTIÓN ADMINISTRATIVA-231043	150131 - SAN ISIDRO	INFORME	Muy Alta	2021	FISCO													
					COSTO S/														
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1		
					COSTO S/	130,630.00	130,630.00	130,630.00	130,630.00	130,630.00	130,630.00	130,630.00	130,630.00	130,630.00	130,630.00	130,630.00	1,306,300.00		
					2022	FISCO	1	1	1	1	1	1	1	1	1	1	1		
					COSTO S/	228,670.00	228,670.00	228,670.00	228,670.00	228,670.00	228,670.00	228,670.00	228,670.00	228,670.00	228,670.00	228,670.00	2,286,700.00		
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1		
					COSTO S/	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	1,509,600.00		
					2023	FISCO	1	1	1	1	1	1	1	1	1	1	1		
COSTO S/	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	150,960.00	1,509,600.00							
AIOI015900011	FORTALECIMIENTO DE CAPACIDADES INSTITUCIONALES - 231043	150131 - SAN ISIDRO	INFORME	Muy Alta	2021	FISCO													
					COSTO S/														
					FISCO	484,096.00	484,096.00	484,096.00	484,096.00	484,096.00	484,096.00	484,096.00	484,096.00	484,096.00	484,096.00	484,096.00	4,840,960.00		
					COSTO S/	128,636.00	128,636.00	128,636.00	128,636.00	128,636.00	128,636.00	128,636.00	128,636.00	128,636.00	128,636.00	128,636.00	1,286,360.00		
					2022	FISCO	0	0	0	0	0	0	0	0	0	0	0	0	
					COSTO S/	0	0	0	0	0	0	0	0	0	0	0	0		
					FISCO	236,270.00	236,270.00	236,270.00	236,270.										