

CUADRO MULTIANUAL DE NECESIDADES (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE PATAYPAMPA
NRO. IDENTIFICACIÓN : 300323

FASE : CONSOLIDACIÓN Y APROBACIÓN

Código del ítem	Tipo	Descripción del ítem	Actividad Operativa	Unidad de Medida	Meta Precio Unitario	CANTIDAD Y/O VALORES															
						2026		2027		2028		2029		Semestre 1		Semestre 2		Semestre 1		Semestre 2	
						Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/
PROGRAMACIÓN: C.M.N.						489,544.00	89,544.00	489,222.00	89,222.00	614,540.00	114,544.00	614,282.00	114,282.00	614,540.00	114,544.00	614,282.00	114,282.00	0.00	0.00		
5-07 FONDO DE COMPENSACION MUNICIPAL						89,544.00	89,544.00	89,222.00	89,222.00	114,544.00	114,544.00	114,278.00	114,278.00	114,544.00	114,544.00	114,278.00	114,278.00	0.00	0.00		
Meta: 5 - OPERACION Y MANTENIMIENTO DE LOS SISTEMAS DE AGUA POTABLE						150.00	150.00	104.00	104.00	150.00	150.00	104.00	104.00	150.00	150.00	104.00	104.00	0.00	0.00		
Actividad Operativa: C0001 - 5000003. GESTION ADMINISTRATIVA						150.00	150.00	104.00	104.00	150.00	150.00	104.00	104.00	150.00	150.00	104.00	104.00	0.00	0.00		
2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA						150.00	150.00	104.00	104.00	150.00	150.00	104.00	104.00	150.00	150.00	104.00	104.00	0.00	0.00		
717200050227 B PAPEL BOND 75 g TAMAÑO A4						6.00	150.00	4.00	104.00	8.00	150.00	4.00	104.00	6.00	150.00	4.00	104.00	0.00	0.00		
Meta: 11 - GERENCIAR RECURSOS MATERIALES, HUMANOS Y FINANCIEROS						89,392.00	89,392.00	89,118.00	89,118.00	89,392.00	89,392.00	89,170.00	89,170.00	89,392.00	89,392.00	89,170.00	89,170.00	0.00	0.00		
Actividad Operativa: C0001 - 5000003. GESTION ADMINISTRATIVA						89,392.00	89,392.00	89,118.00	89,118.00	89,392.00	89,392.00	89,170.00	89,170.00	89,392.00	89,392.00	89,170.00	89,170.00	0.00	0.00		
2.3.1.5.1.2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA						89,392.00	89,392.00	89,118.00	89,118.00	89,392.00	89,392.00	89,170.00	89,170.00	89,392.00	89,392.00	89,170.00	89,170.00	0.00	0.00		
717200050227 B PAPEL BOND 75 g TAMAÑO A4						20.00	89,392.00	12.00	312.00	20.00	89,392.00	14.00	364.00	20.00	89,392.00	14.00	364.00	0.00	0.00		
Meta: 12 - ELABORACION DE ESTUDIOS, EXPEDIENTES Y LIQUIDACIONES DE OBRA						89,392.00	89,392.00	89,118.00	89,118.00	89,392.00	89,392.00	89,170.00	89,170.00	89,392.00	89,392.00	89,170.00	89,170.00	0.00	0.00		
Actividad Operativa: C0002 - 6000032. ESTUDIOS DE PRE INVERSION						89,392.00	89,392.00	89,118.00	89,118.00	89,392.00	89,392.00	89,170.00	89,170.00	89,392.00	89,392.00	89,170.00	89,170.00	0.00	0.00		
2.6.8.1.2.1 ESTUDIO DE PREINVERSION						89,392.00	89,392.00	89,118.00	89,118.00	89,392.00	89,392.00	89,170.00	89,170.00	89,392.00	89,392.00	89,170.00	89,170.00	0.00	0.00		
0701000163084 S CONSULTORIA PARA ELABORACION DE ESTUDIO DE PRE INVERSION NIVEL DE PERIL						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
5-18 CANON Y SOBRECANON, REGALIAS, RENTA DE ADUANAS Y PARTICIPACIONES						399,996.00	399,996.00	400,004.00	400,004.00	399,996.00	399,996.00	400,004.00	400,004.00	399,996.00	399,996.00	400,004.00	400,004.00	0.00	0.00		

